

Kirkland Justice Center

A Success Story for Innovative Re-Use and Operational Efficiency



Regional Law, Safety & Justice Committee
September 25, 2014



From this.....



To this.....



Video Montage
6.5 minutes

To this.....



Today's presentation

- 1. Need for a public safety building**
- 2. Benefits & efficiencies of co-locating police & court services**
- 3. Potential regional partnership opportunities**



Need for a Public Safety Building

- **First considered as part of a 2002 Space Needs Study**
 - City Hall space insufficient
 - Police Department outgrew space at City Hall
 - Work space had not increased since 1989
 - Inadequate work spaces, jail area, parking
 - Poor adjacencies
 - Lack of training facilities



Need for a Public Safety Building

- **Feasibility Study in 2007**
 - At the time considering annexation
 - Additional jail beds needed
- **Anticipation of increased court cases with annexation**
 - 30,000 misdemeanor cases/year pre-annexation



Need for a Public Safety Building: Jail Services

- **Kirkland jail**
 - Operates from City Hall
 - 12-14 beds
 - 2,500 individuals booked and released per year
- **All other inmates are transported and boarded out**
 - Snohomish County
 - King County
 - Issaquah
 - Marysville
- **Total average daily population (ADP) of 56**



Jail: Average Daily Population 2002 to 2010

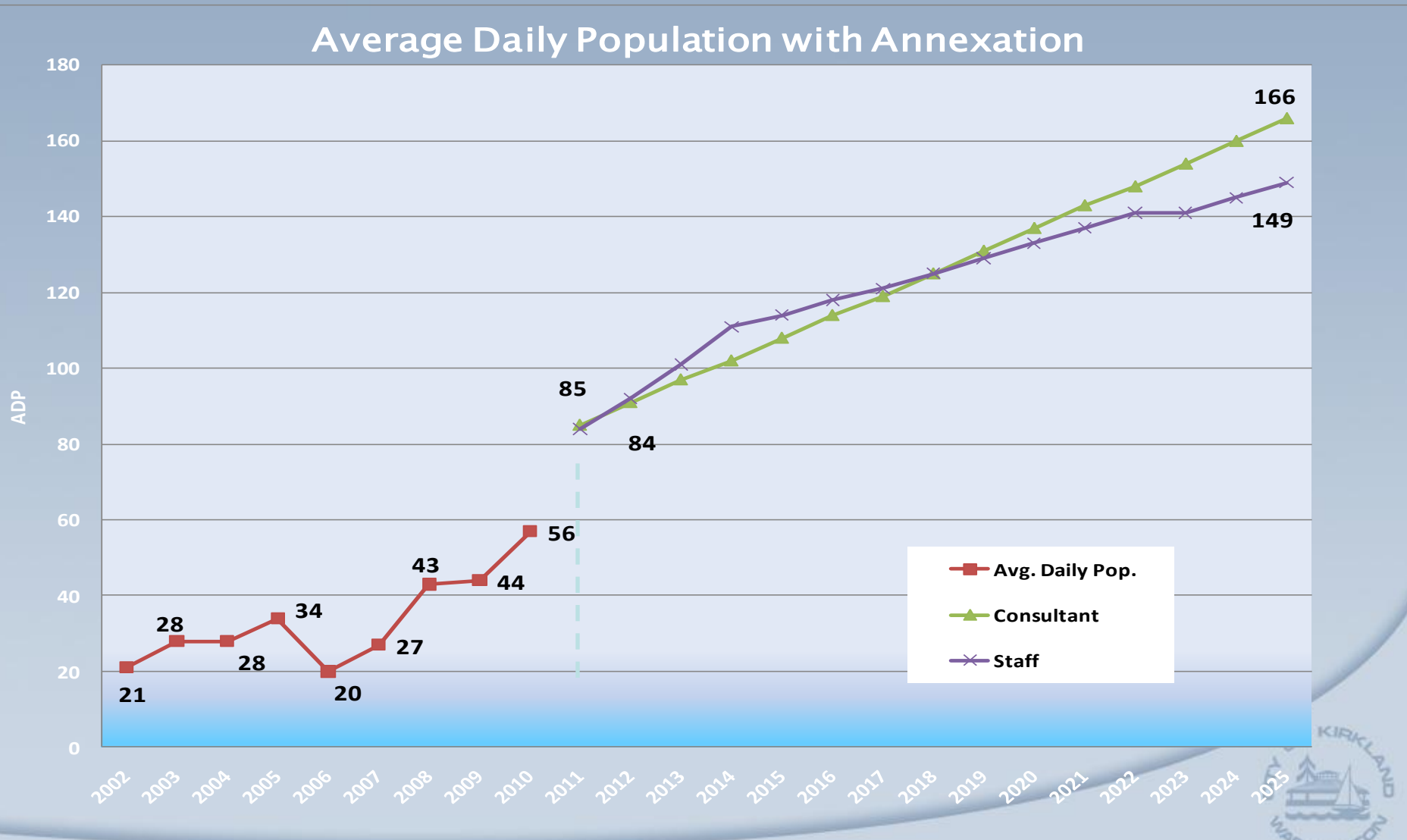
Average Daily Population prior to Annexation



2005: Driving while License Suspended Court Decision

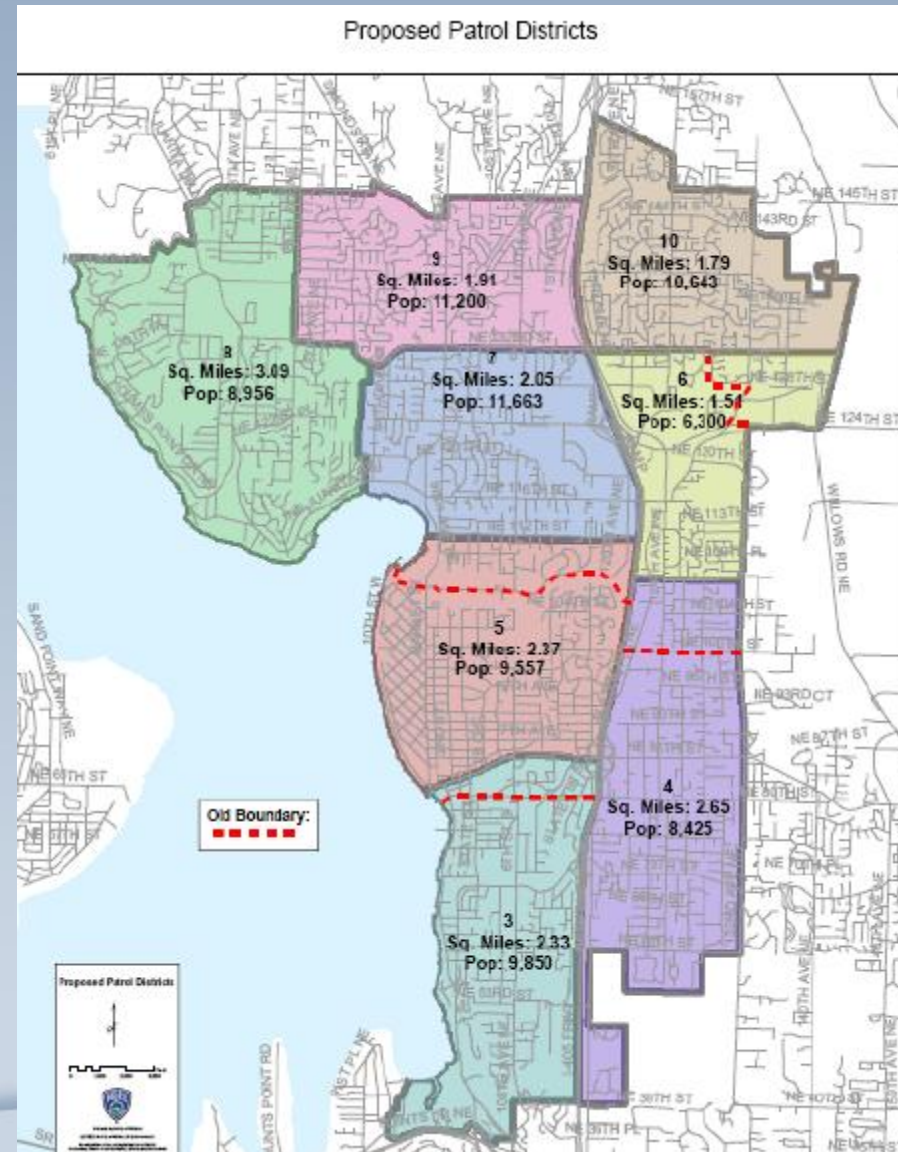


Jail: Projected ADP with Annexation



Annexation: Effective June 2011

- **Anticipated staff needs**
 - Court 7.5 FTEs
 - Police 45 FTEs
- **3 new patrol districts**
- **Projected new jail bed needed**



Opportunity to purchase commercial building

- In 2010, City purchased 100,000+ square foot commercial building
- Located in Totem Lake Business District

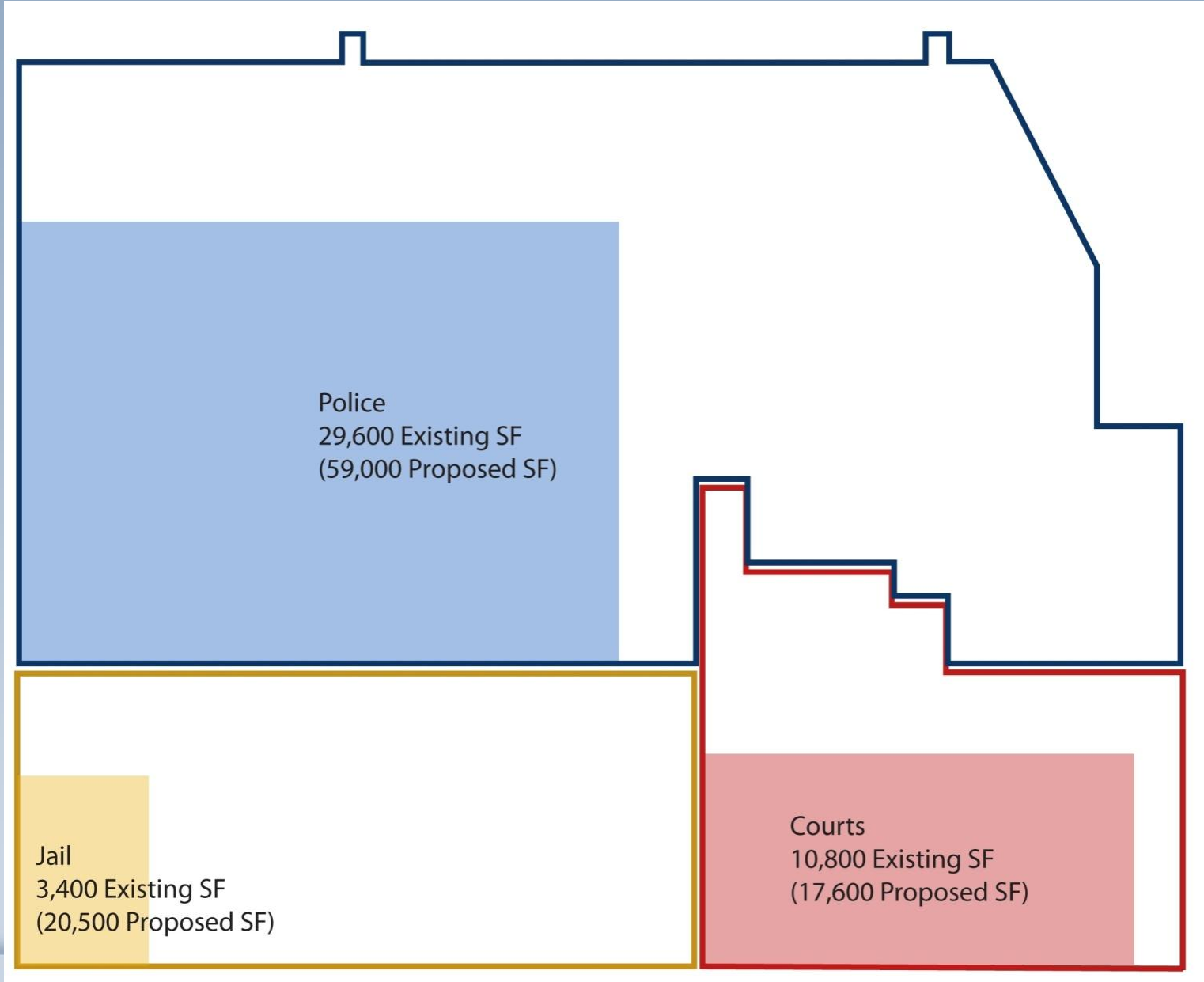


Public Safety Building Finance Plan

Sources	
LTGO Bonds	\$33.0 million
State Grant	0.3 million
Real Estate Excise Tax I	2.2 million
City Reserves	.8 million
Deferred Facility Projects	<u>1.0 million</u>
Total	\$37.3 million
Uses	
Building Purchase	\$10.5 million
Design and Engineering	7.7 million
Construction	17.3 million
Contingency	<u>1.8 million</u>
Total	\$37.3 million

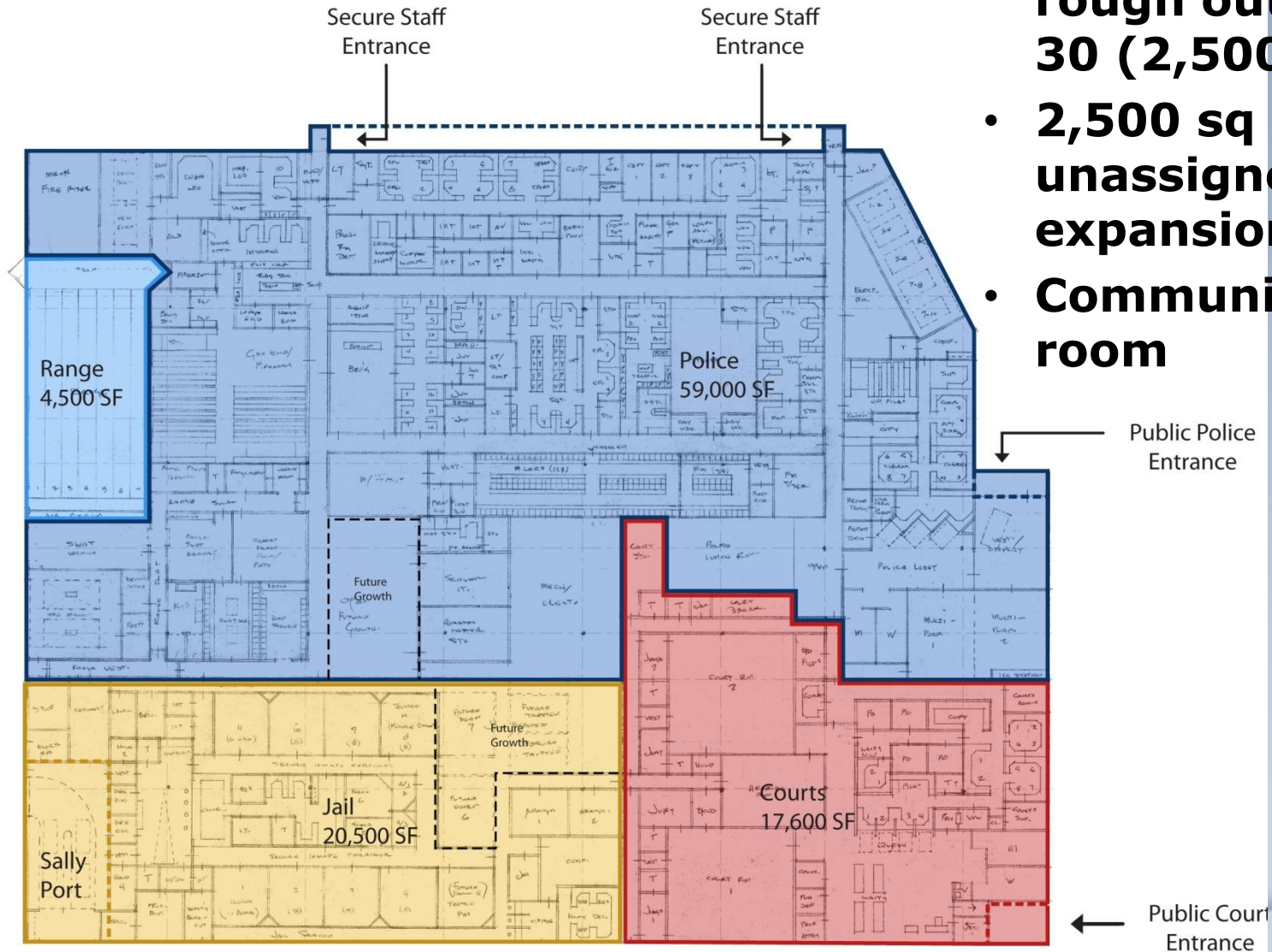


Comparison of Former & New Square Footage by Function



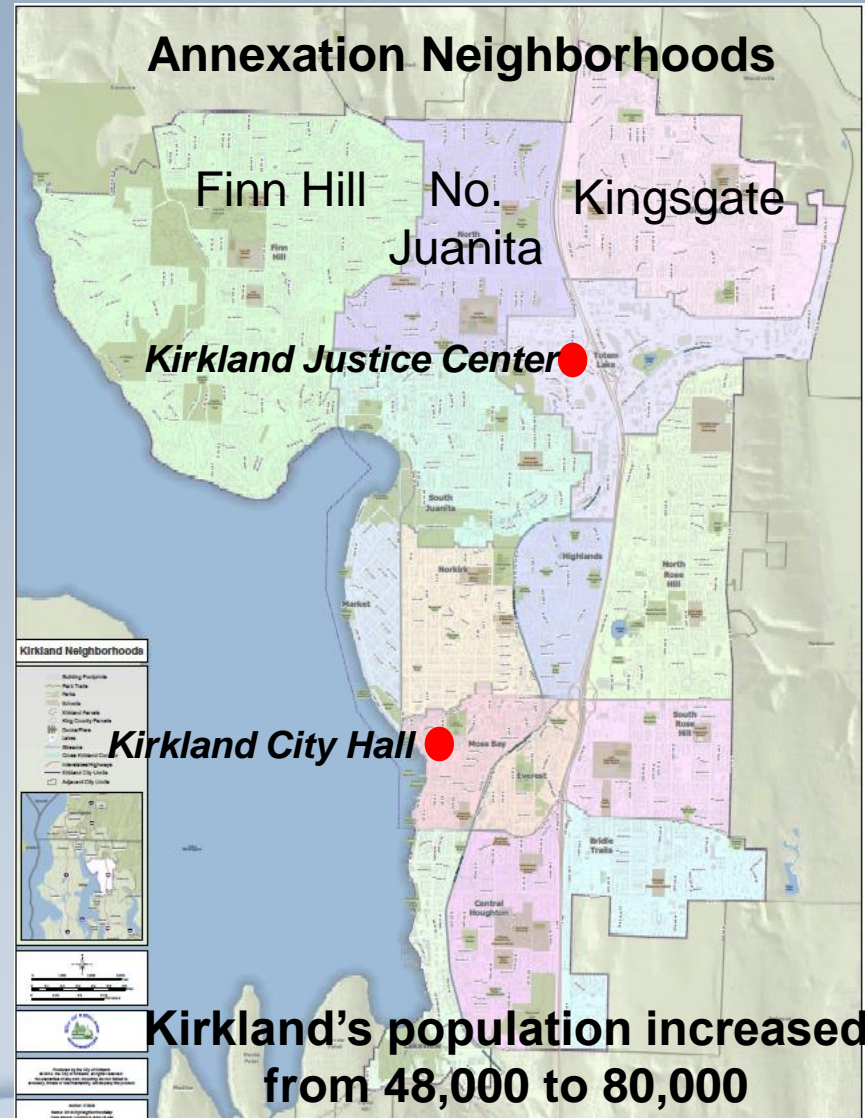
QUICK STATS

- **101,600 square feet**
- **55 jail beds with rough out for another 30 (2,500 sq ft)**
- **2,500 sq ft of unassigned expansion space**
- **Community meeting room**



Benefits of Co-location

- **Allows for expansion of Police and Court services to address needs posed by annexation**
- **Locates the base for Police, Corrections, and Court services in the geographic center of the City.**



Financial Benefits

- **Architect's estimated that a new structure would have cost at least \$60 million**
- **Renovation project cost is \$43 million, including property acquisition (\$10.5 million)**
- **City's AAA credit rating and the economic stimulus Build America Bond program allowed City to finance the project at very favorable interest rates**



Operational Efficiencies

- **Maximizes efficiency and safety by consolidating Police and Courts services into the same secure building**
- **Increases on-site parking for Kirkland Municipal Court clients and jurors, reducing on-street parking**



Former Municipal Court Building



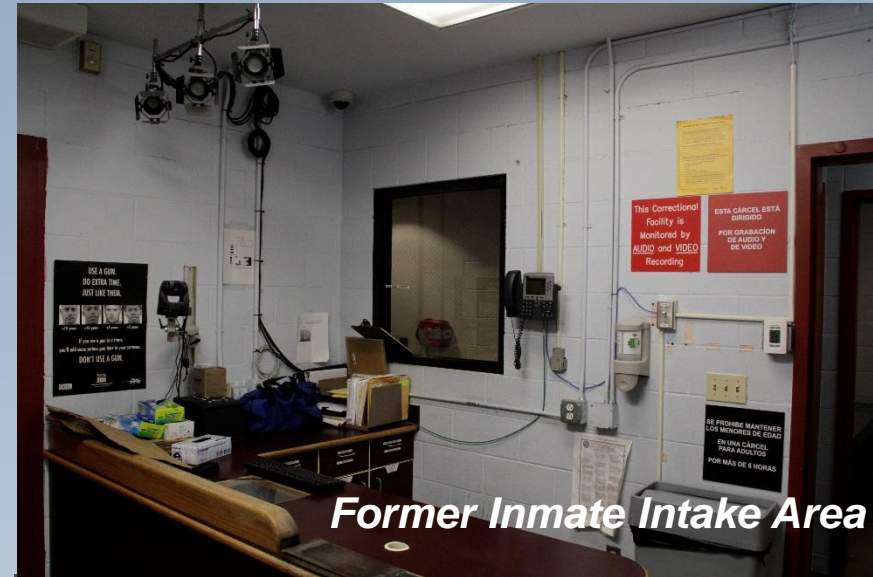
Operational Efficiencies

- **Firing Range**
provides state of the art training facility that increases access for officers and reduces overtime
- **Allows for additional training opportunities for Police**

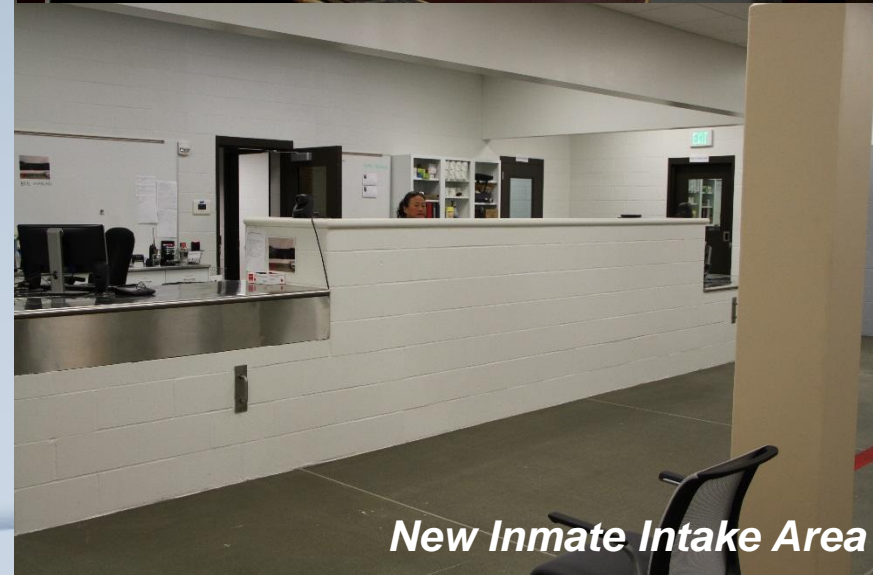


Operational Efficiencies

- Provides stable jail costs for housing misdemeanants to meet current needs and increases the capacity for use of alternative sentencing such as electronic home detention



Former Inmate Intake Area



New Inmate Intake Area

Operational Efficiencies

- Improves the Kirkland Police Department's operational spaces and reduces costly inefficiencies, such as misdemeanor transportation from multiple contracted jail facilities to the Court



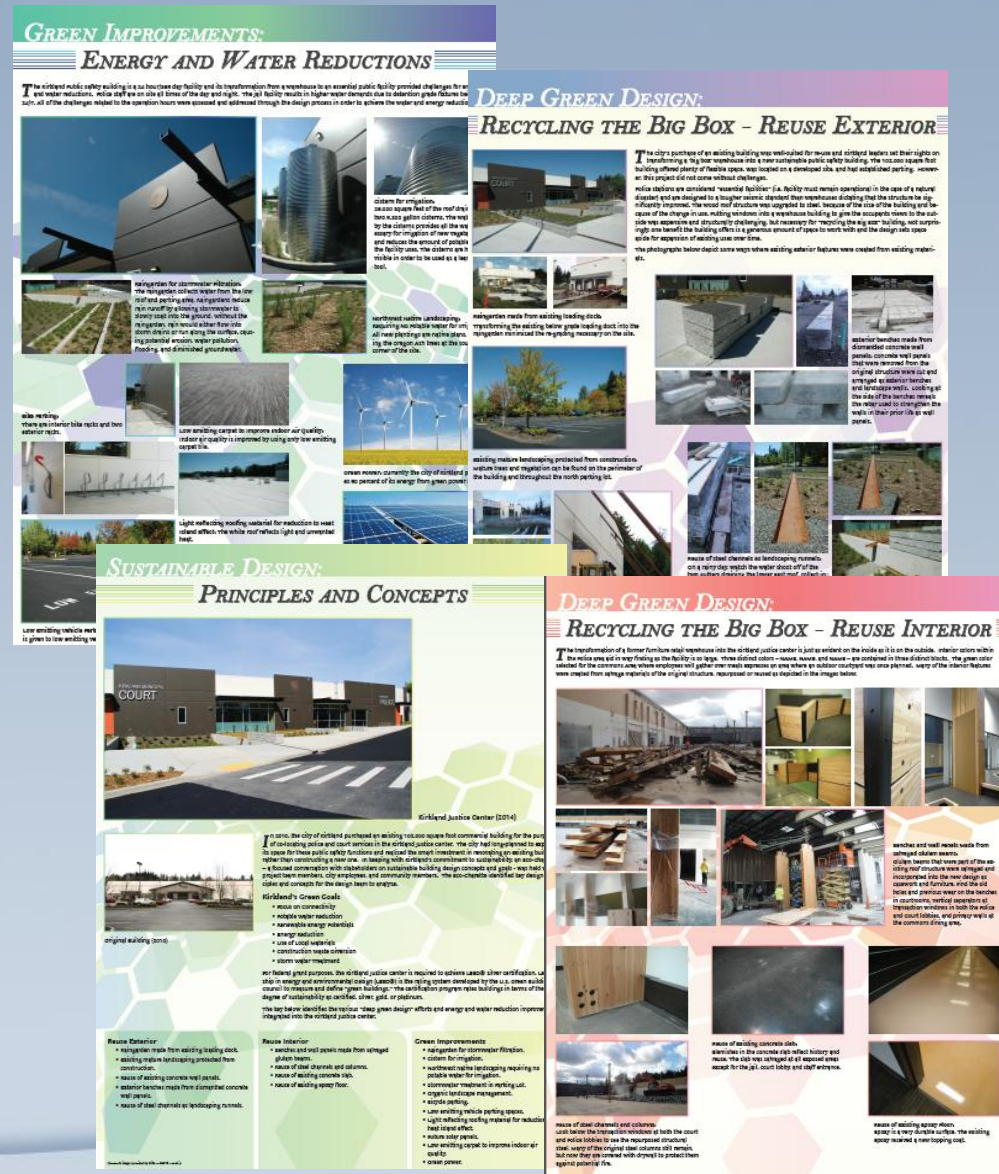
Operational Efficiencies

- **Frees up adequate space in City Hall to allow Human Resources and Parks Administration to move back into City Hall from remote locations**



Environmental Benefits

- Provides for environmental sustainability benefits by adaptive reuse of an existing building rather than constructing a new building



Public Art

- Incorporates Public Art in Courtrooms 1 & 3 and Lobby entrance
- Outdoor artwork by Police Entrance – coming soon



Blind Justice by Ellen Sollod



Sky Meets Water



Earth Meets Air

By Katy Stone



Future Potential Regional Partnerships

- **Shared court services**
- **Contract for unused jail beds**
- **Rental of firing range by other agencies**

